

## Explanation of variances

Name of smaller authority: **Stoke Climsland Parish Council**

County area (local councils and parish meetings only): **Cornwall**

**Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2018/19 £</b>	<b>2019/20 £</b>	<b>Variance £</b>	<b>Variance %</b>	
<b>Box 2</b> Precept Rates & Levies	£15,909	£16,227.00	£318	2%	<15%
<b>Box 3</b> Total other receipts	£3,391	£10,206	£6,815	200.97%	see 1 below
<b>Box 4</b> Staff Costs	£6,003	£5,739	-£264	4.40%	
<b>Box 5</b> Loan interest/capital repayments	£0	£0	£0.00	0%	<15%
<b>Box 6</b> All other payments	£12,208	£21,527	-£9,319	76.34%	see 2 below
<b>Box 9</b> Total fixed assets & long-term investments	£33,277	£41,835	£8,588	25.72%	See 3 below
<b>Box 10</b> Total Borrowing	£0		£0.00	0%	<15%

### Detailed explanation of variance with amounts £

1. **One off receipts in 2020: VAT Return £1716.53; Two LMP Grants (usually one but 2018 applied for retrospectively) £598.80; LVA Defibrillator fundraising £1800; Cornwall Council Bus Shelter Grant £3000; allotment rents increased from £340 to £425 increase of £85 . TOTAL: £7200.33**
2. **One off payment in ye 2020 for Venterdon Bus Shelter (purchase + delivery charge) £9,036, one ton dumpy sack of road salt £342.00 TOTAL: £9378.00**
3. **Acquisition of new bus shelter and associated street furniture, purchase value £6650; new grit bin £239.09,**
4. **one ton of road salt £342.00**