

Explanation of variances – pro forma

Name of smaller authority: **Stoke Climsland Parish Council**

County area (local councils and parish meetings only): **Cornwall**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	
Box 2 Precept Rates & Levies	£15,592.00	£15,909.00	£317.00	2%	<15%
Box 3 Total other receipts	£2,412.51	£3,391.00	£978.49	41%	see 1 below
Box 4 Staff Costs	£5,088.00	£6,003.00	£915.00	18%	see 2 below
Box 5 Loan interest/capital repayments	£0.00	£0.00	£0.00	0%	<15%
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Box 6 All other payments	£20,135.00	£12,208.00	£7,927.00	-39%	see 3 below
Box 9 Total fixed assets & long-term investments	£30,284.00	£33,277.00	£2,993.00	10%	<15%
Box 10 Total Borrowing	£0.00	£0.00	£0.00	0%	<15%

Detailed explanation of variance with amounts £

1. No VAT reclaim made in ye 2018, two years claimed in ye 2019 (£811.56), CTS grant in ye 2018 was £363.84 and in ye 2019 £278.75
2. Due to change of clerk and period during July/August 2018 when both clerks were receiving wages
3. In ye 2018 the donations were £9K due to build-up of funds allocated following a period of low applications for grants