

Explanation of variances – pro forma

Name of smaller authority: **Stoke Climsland Parish Council**
 County area (local councils and Cornwall): **Cornwall**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/2020 £	2020-2021 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,909	19,103				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,227	17,525	1,298	8.00%	NO		
3 Total Other Receipts	9,886	7,882	-2,004	20.27%	YES		Bus Shelter grant of £3000 received in ye 2020, not applicable in ye 2021
4 Staff Costs	5,739	5,420	-319	5.56%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,180	20,418	-762	3.60%	NO		
7 Balances Carried Forward	19,103	18,672			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,103	18,672					£40 cheque to ICO uncashed at 31.03.2021
9 Total Fixed Assets plus Other Long Term Investments and	41,835	42,147	312	0.75%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		